

**CITY OF BELLEWOOD, KENTUCKY  
ORDINANCE NO. 1, SERIES 2025  
AN ORDINANCE RELATING TO THE ADOPTION OF AN ANNUAL BUDGET  
FOR THE CITY OF BELLEWOOD FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2025, AND ENDING JUNE 30, 2026, ESTIMATING REVENUES AND  
RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY  
GOVERNMENT**

**WHEREAS**, an Annual Budget proposal has been prepared and delivered to the City Commission, and

**WHEREAS**, the City Commission has reviewed such budget proposal and necessary modifications, now therefore:

**BE IT ORDAINED BY THE COMMISSION OF BELLEWOOD,  
KENTUCKY:**

**Section 1:** The annual budget for the fiscal year beginning July 1, 2025, and ending June 30, 2026, is hereby adopted as follows:

Table 1

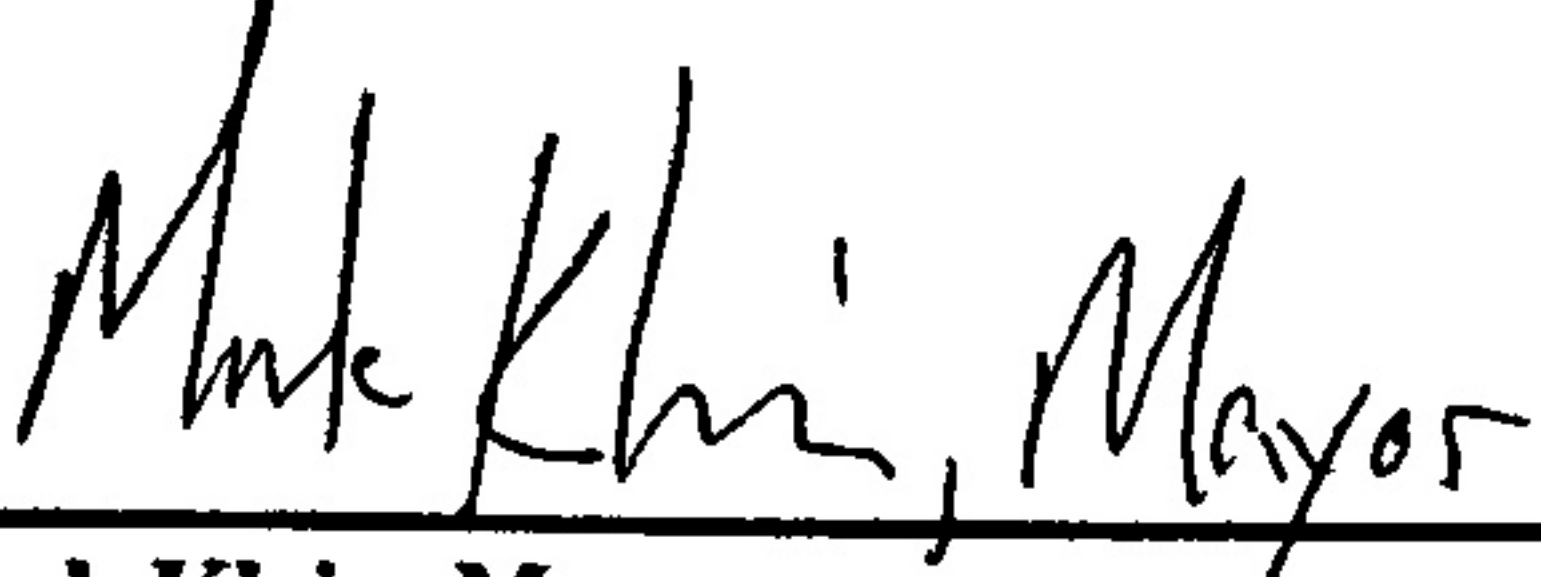
STATEMENT OF PUBLISHED BUDGET		
CITY OF BELLEWOOD		
FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30, 2026		
<b>REVENUE</b>	<b>2025/2026</b>	
Real Estate Tax	\$65,000	
Municipal Road Revenue	\$7,200	
Interest Income	\$700	
Insurance Premium Tax	\$40,000	
Telecommunications Tax	\$3,500	
<b>TOTAL REVENUE</b>	<b>\$116,400</b>	
<b>EXPENSE</b>		
Compensation:		
Mayor	\$6,000	
Commissioners (4)	\$3,600	
Clerk	\$900	
Auto Mileage	\$50	
Bank Charge	\$0	
Professional Services - Accounting	\$7,100	
Professional Services - Legal	\$4,000	
Utilities (LG&E)	\$9,500	
Sanitation	\$46,170	
Insurance - Liability	\$4,800	
Insurance - Surety Bond	\$102	
Insurance - Workers' Comp	\$615	
Dues & Registration	\$1,400	
Meeting Expense	\$1,800	
Payroll Taxes	\$805	
Road / Sidewalk Repairs	\$10,000	
Road Signage	\$500	
Leaf Removal	\$10,500	
Snow / Ice Removal	\$1,000	
Financial Audit	\$0	
Office	\$500	
Postage	\$250	
Block Parties	\$3,500	
Tree Planting/Removal	\$1,000	
PVA Assessment	\$0	
Ordinance Publishing	\$1,000	
Emergency Road Clearance	\$1,000	
Website Maintenance	\$2,000	
Miscellaneous Expenses:		
Newsletter	\$700	
Yard Sale	\$50	
Other Expenses	\$500	
<b>TOTAL EXPENSE</b>	<b>\$119,342</b>	
<b>EXCESS REVENUE / (EXPENSE)</b>		

**Section 2:** This ordinance shall take effect from and after passage, approval and publication as required by law.

**FIRST READING: MAY 13, 2025**

**SECOND READING: JUNE 3, 2025**

**PASSED AND APPROVED: JUNE 3, 2025**

  
\_\_\_\_\_  
**Mark Klein, Mayor**

**Attest:**   
\_\_\_\_\_  
**Erin Quinnan, City Clerk**

**Introduced by:**

<b>Commission</b>	<b>Yea</b>	<b>Nay</b>
Ms. Beam	<u>X</u>	___
Mr. Klein	<u>X</u>	___
Mr. Kupper	<u>X</u>	___
Mr. Orr	<u>X</u>	___
Ms. Walton	<u>X</u>	___