

**CITY OF BELLEWOOD, KENTUCKY
ORDINANCE NO. 1, SERIES 2023
AN ORDINANCE RELATING TO THE ADOPTION OF AN ANNUAL BUDGET
FOR THE CITY OF BELLEWOOD FOR THE FISCAL YEAR BEGINNING
JULY 1, 2023, AND ENDING JUNE 30, 2024, ESTIMATING REVENUES AND
RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF
CITY GOVERNMENT**

WHEREAS, an Annual Budget proposal has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and necessary modifications, now therefore:

**BE IT ORDAINED BY THE COMMISSION OF BELLEWOOD,
KENTUCKY:**

Section 1: The annual budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby adopted as follows:

**STATEMENT OF PUBLISHED BUDGET
CITY OF BELLEWOOD
FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024**

REVENUE	
Real Estate Tax	\$ 61,172
Municipal Road Revenue	6,500
Interest Income	450
Insurance Premium Tax	35,000
Telecommunications Tax	3,500
TOTAL REVENUE	\$ 106,622
EXPENSE	
Compensation:	
Mayor	\$ 6,000
Commissioners (4)	3,600
Clerk	900
Auto Mileage	50
Bank Charge	-
Professional Services - Accounting	6,000
Professional Services - Legal	3,000
Utilities (LG&E)	9,500
Sanitation	46,170
Insurance - Liability	4,200
Insurance - Surety Bond	102
Insurance - Workers' Comp	615
Dues & Registration	1,200
Meeting Expense	1,500
Payroll Taxes	805
Road / Sidewalk Repairs	1,000
Road Signage	400
Leaf Removal	4,830
Snow / Ice Removal	1,000
Financial Audit	6,000
Office	550
Postage	250
Block Parties	2,500
Tree Planting	450
PVA Assessment	2,700
Emergency Road Clearance	1,000
Website Maintenance	150
Miscellaneous Expenses:	
Newsletter	600
Yard Sale	50
Other Expenses	1,500
TOTAL EXPENSE	\$ 106,622
EXCESS REVENUE / (EXPENSE)	\$ -

Section 2: This ordinance shall take effect from and after passage, approval and publication as required by law.

FIRST READING: JUNE 13, 2023

SECOND READING: JULY 11, 2023

PASSED AND APPROVED: _____

Mark Klein, Mayor

Mark Klein, Mayor

Attest: *Erin Quinnan*

Erin Quinnan, City Clerk

Introduced by:

Commission	Yea	Nay	
Ms. Beam	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Mr. DeMoss	<input type="checkbox"/>	<input type="checkbox"/>	Absent
Mr. Klein	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Mr. Kupper	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Ms. Walton	<input checked="" type="checkbox"/>	<input type="checkbox"/>	